

# MARGO FINANCE LIMITED

Regd. Office. : Office No. 3, Plot No. 206, Village Alte, Kumbhoj Road, Taluka : Hatkanangale, Dist. Kolhapur 416 109 Maharashtra)

**Corporate Office: 506, Pragati Tower, 26, Rajendra Place, New Delhi 110 008**

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

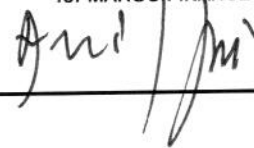
( Figures are rupees in lacs except EPS )

Particulars	Quarter Ended			Year Ended	
	30/06/2015	31/03/2015	30/06/2014	31/03/2015	
	Unaudited	Audited	Unaudited	Unaudited	Audited
1. Net Sales/Income from Operations	5.57	7.94	4.90	23.21	
2. Other Income	1.67	2.04	1.53	4.80	
3. Total Income (1+2)	7.24	9.98	6.43	28.01	
4. Expenditure					
a. Cost of Material Consumed	-	-	-	-	
b. Purchase of traded goods	-	-	-	-	
c. Change in value of Inventory of Finished Goods/Stock in trade	-	-	-	-	
d. Employees benefit expenses	3.47	3.45	2.09	10.54	
e. Depreciation and amortisation expenses	0.45	0.85	0.40	2.05	
f. Other expenditure	3.05	3.07	2.74	14.44	
<b>g. Total Expenses</b>	<b>6.97</b>	<b>7.37</b>	<b>5.23</b>	<b>27.03</b>	
5. Finance Cost	0.20	0.03	-	0.48	
6. Exceptional Items	-	-	-	-	
7. Profit (+) / Loss (-) from Ordinary activities Before Tax (3) - (4+5+6)	0.07	2.58	1.20	0.50	
8. Tax Expenses	-	0.19	-	1.00	
9. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (7-8)	0.07	2.39	1.20	(0.50)	
10. Extra ordinary Items (net of tax expenses)	-	-	-	-	
11. Net Profit (+) / Loss (-) for the period (9+10)	0.07	2.39	1.20	(0.50)	
12. Paid-up equity share capital (Face value of the share shall be indicated)	457.00	457.00	457.00	457.00	
13. Reserves excluding Revaluation reserve as Per balance sheet of previous accounting year	-	-	-	69.20	
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before extraordinary Items for the period, for the year to date and for the previous year	0.00	0.05	0.03	(0.01)	
a) Basic and diluted EPS after extraordinary Items for the period, for the year to date and for the previous year (Not to be annualized)	0.00	0.05	0.03	(0.01)	
15. Public shareholding					
- Number of shares	2,129,369	2,129,369	2,148,173	2,129,369	
- Percentage of shareholding	46.59%	46.59%	47.01%	46.59%	
16. Promoters and Promoter Group Share Holding					
a). Pledged/Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	
Percentage of shares(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	
Percentage of shares(as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	
b). Non-Encumbered					
- Number of Shares	2,440,631	2440631	2,421,827	2440631	
Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	
Percentage of shares(as a % of the total share capital of the Company)	53.41%	53.41%	52.99%	53.41%	

**NOTES:**

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st July, 2015
2. The Company is a NBFC and is engaged in Finance activities only hence there is no separate reportable segment as per AS-17 on segment reporting.
3. Previous period / year's figures have been regrouped / rearranged wherever necessary.
4. Details of investor complaints for the quarter ended on 30.06.2015 : beginning - NIL, received - NIL, resolved - NIL, pending - NIL.

for MARGO FINANCE LIMITED

  
DIRECTOR

Place : Mumbai

Date : 31st July, 2015