

Margo Finance Limited

CIN :L65910MH1991PLC080534

Regd. Office : Office No. 3, Plot No. 266, Village Alte, Kumbhoj Road, Taluka: Hatkanangale, Dist. Kolhapur 416109 Maharashtra

Corporate Office : 2nd Floor, 15/76, Old Rajinder Nagar, New delhi 110060

UNAUDITED FINANCIAL RESULT FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(Figures are Rupees in Lacs except EPS)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from Operations						
(a). Net Sales/Income from Operations	6.02	7.31	5.33	18.90	15.27	23.21
(b). Other Operating Income	4.70	3.28	0.78	9.65	2.76	4.80
Total Income from Operations (net)	10.72	10.59	6.11	28.55	18.03	28.01
2. Expenses						
(a) Cost of Material Consumed	-	-	-	-	-	-
(b) Purchase of stock-in-trade	-	-	-	-	-	-
(c) Change in value of inventory of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employees benefit expenses	3.75	3.53	2.89	10.75	7.09	10.54
(e) Depreciation and amortisation expenses	0.45	0.40	0.40	1.30	1.20	2.05
(f) Other expenditure	2.12	8.01	2.61	13.18	11.37	14.44
Total Expenses	6.32	11.94	5.90	25.23	19.66	27.03
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	4.40	(1.35)	0.21	3.32	(1.63)	0.98
4. Other Income	-	-	-	-	-	-
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	4.40	(1.35)	0.21	3.32	(1.63)	0.98
6. Finance Cost	0.06	0.49	0.17	0.75	0.45	0.48
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	4.34	(1.84)	0.04	2.57	(2.08)	0.50
8. Exceptional Items	-	-	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7-8)	4.34	(1.84)	0.04	2.57	(2.08)	0.50
10. Tax Expenses	-	-	-	-	0.81	1.00
11. Profit/(Loss) from ordinary activities after tax (9-10)	4.34	(1.84)	0.04	2.57	(2.89)	(0.50)
12. Extra ordinary Items (net of tax expenses)	-	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11+12)	4.34	(1.84)	0.04	2.57	(2.89)	(0.50)
14. Paid-up equity share capital (Face value of the share shall be indicated)	457.00	457.00	457.00	457.00	457.00	457.00
15. Reserves excluding Revaluation reserve as Per balance sheet of previous accounting year	-	-	-	-	-	69.20
16. Earnings Per Share						
a) Basic and diluted EPS before extraordinary Items for the period, for the year to date and for the previous year	0.09	(0.04)	0.00	0.06	(0.06)	(0.01)
a) Basic and diluted EPS after extraordinary Items for the period, for the year to date and for the previous year (Not to be annualized)	0.09	(0.04)	0.00	0.06	(0.06)	(0.01)

NOTES:

- The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 08th February, 2016
- The Company is a NBFC and is engaged in Finance activities only hence there is no separate reportable segment as per AS-17 on segment reporting.
- Previous period/ year's figures have been regrouped / rearranged wherever necessary.

for MARGO FINANCE LIMITED

Anil Kumar
DIRECTOR

Place : Mumbai

Date : 8th February, 2016